

**NOTICE OF PUBLIC HEARING  
PROPOSED AMENDMENT  
TO THE  
FISCAL YEAR 2015 - 2016 (FY 2016) BUDGET  
CITY OF SODA SPRINGS, IDAHO**

A public hearing will be held to consider amending the budget for the fiscal year from October 1, 2015 to September 30, 2016. The hearing will be held at City Hall, 9 West 2nd South, Soda Springs, Idaho at **5:30pm on the 20th day of July, 2016**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be amended. City Hall is accessible to persons with disabilities. Any person needing special accommodations to participate in the above noticed hearing should contact the City Office, 547-2600 prior to the public hearing.

	<b>EXPENDITURES</b>				
	FY 2014 Actual <u>Expenditures</u>	FY 2015 Actual <u>Expenditures</u>	FY 2016 Budgeted <u>Expenditures</u>	FY 2016 Amended <u>Expenditures</u>	Increase/Decrease Over Original
<b>GENERAL FUND</b>					
Fire-Lease Payment Equipment	0	8,155	32,907	62,907	30,000
<b>STREET FUND</b>					
Capital Outlay - Other Mach/Equip	0	4,000	25,000	39,000	14,000
Capital Outlay - Construction Project	26,622	128,432	0	10,000	10,000
Capital Outlay - Automotive Equip	12,844	0	20,000	22,000	2,000
<b>SEWER FUND-WWTP</b>					
Operating & Special Supplies	15,828	30,188	30,000	42,250	12,250
Bond/Loan - Principal	0	0	1,862,000	3,212,360	1,350,360
Bond/Loan - Interest	0	0	0	23,889	23,889
Cap/Outlay-Other Mach/Equip	0	0	20,500	93,484	72,984
<b>LIBRARY FUND</b>					
Capital Outlay - Bldg Improvement	2,652	483	165,000	179,335	14,335
<b>TOTAL</b>	<u>57,946</u>	<u>171,258</u>	<u>2,155,407</u>	<u>3,685,225</u>	<u>1,529,818</u>

	<b>REVENUES</b>				
	FY 2014 Actual <u>Revenues</u>	FY 2015 Actual <u>Revenues</u>	FY 2016 Budgeted <u>Revenues</u>	FY 2016 Amended <u>Revenues</u>	Increase/Decrease Over Original
<b>GENERAL FUND</b>					
Fire Bldg Reserves	0	0	0	30,000	30,000
<b>STREET FUND</b>					
Miscellaneous Revenue	0	0	0	5,000	5,000
Street Fund Reserves	68,551	75,366	56,289	77,289	21,000
<b>SEWER FUND</b>					
Sewer Fund Reserves	0	0	1,592,478	3,051,961	1,459,483
<b>LIBRARY FUND</b>					
Library Donations	1,410	550	110,000	60,725	-49,275
Library Fund Bldg Reserves	13,027	14,731	56,540	120,150	63,610
<b>TOTAL</b>	<u>82,988</u>	<u>90,647</u>	<u>1,815,307</u>	<u>3,345,125</u>	<u>1,529,818</u>

**SOURCES OF CHANGE IN REVENUE**

Fire Dept Bldg Reserves	30000
Street Fund Misc Revenue-ICRMP	5000
Street Fund Reserves	21,000
Sewer Fund Bond Reserves	1,459,483
Library Donations	-49,275
Library Fund Bldg Reserves	63,610
<b>TOTAL</b>	<u>1,529,818</u>

The amended expenditures and revenues for fiscal year 2015-2016 have been tentatively approved by the City Council. Publication dates for the notice of public hearing are July 7th & 14th, 2016 in the Caribou County Sun.

Dated this 15th day of June, 2016.

  
Tausha Vorwaller, Clerk-Treasurer