

**NOTICE OF PUBLIC HEARING**  
**PROPOSED BUDGET FOR FISCAL YEAR 2016-2017 (FY 2017)**  
**CITY OF SODA SPRINGS, IDAHO**

A **public hearing**, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2016 to September 30, 2017. The hearing will be held at City Hall, 9 West 2<sup>nd</sup> South, Soda Springs, Idaho at **6:45pm, August 17th, 2016**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at the City Hall during regular office hours (8:00am to 5:00pm, weekdays). City Hall is accessible to persons with disabilities. Any person needing special accommodations to participate in the above noticed hearing should contact the City Office, 547-2600 prior to the public hearing. The proposed 2017 Fiscal Year Budget is listed

**EXPENDITURES**

	FY 2015 Actual <u>Expenditures</u>	FY 2016 Budgeted <u>Expenditures</u>	FY 2017 Proposed <u>Expenditures</u>
<b><u>GENERAL FUND:</u></b>			
Mayor & Council	7,200	25,547	21,566
Office/Election/Other	35,324	99,092	98,417
Legal	6,630	9,020	10,120
Police	728,106	724,078	684,360
Drug Enforcement	118	0	0
Fire	99,162	160,795	135,645
P & Z/Building Inspection	34,640	39,315	36,920
Animal Control/Shelter	8,138	10,520	10,515
Garbage	274,929	275,000	275,000
Clean Up/Weed Control	10,336	16,528	16,442
Community Service/Parks	164,502	245,667	187,800
Recreation Transfer	61,750	61,750	61,750
Library Transfer	178,300	225,300	230,000
<b>Total General Fund</b>	<u>1,609,135</u>	<u>1,892,612</u>	<u>1,768,535</u>
Street Fund	371,222	378,414	430,194
Airport Fund	58,088	60,970	31,015
Liability Insurance Fund	14,636	15,729	16,039
Recreation Fund	105,607	138,420	137,195
<b>TOTAL TAX SUPPORTED FUNDS</b>	<u>2,158,688</u>	<u>2,486,145</u>	<u>2,382,978</u>
<b><u>ENTERPRISE FUNDS:</u></b>			
Water	406,647	918,784	917,988
Power	2,186,993	2,506,642	2,730,084
Sewer	840,062	4,143,761	1,132,129
<b>TOTAL ENTERPRISE FUNDS</b>	<u>3,433,702</u>	<u>7,569,187</u>	<u>4,780,201</u>
<b><u>SPECIAL FUNDS:</u></b>			
Greater SS Comm-Development	2,200	98,000	36,500
Library Fund	218,206	431,175	311,630
<b>TOTAL SPECIAL FUNDS</b>	<u>220,406</u>	<u>529,175</u>	<u>348,130</u>
<b>TOTAL EXPENDITURES ALL FUNDS</b>	<b>5,812,796</b>	<b>10,584,507</b>	<b>7,511,309</b>

**REVENUES**

	FY 2015 Actual <u>Revenues</u>	FY 2016 Budgeted <u>Revenues</u>	FY 2017 Proposed <u>Revenues</u>
<b><u>PROPERTY TAX LEVY:</u></b>			
General Fund	547,905	586,056	589,746
IC 63-1305 Judgements	11	0	0
Street Fund	140,214	120,000	175,000
Airport Fund	9,803	10,000	8,000
Liability Insurance Fund	64	14,000	13,000
Recreation	39,883	47,900	20,000
<b>TOTAL PROPERTY TAX REVENUE</b>	<u>737,880</u>	<u>777,956</u>	<u>805,746</u>
<b><u>OTHER REVENUE:</u></b>			
General Fund	1,080,870	1,062,553	1,050,850
Property Tax Replacement Funds	27,214	27,238	27,238
Street Fund	155,642	181,125	186,200
Airport Fund	15,653	17,331	17,281
Liability Insurance Fund	708	2,690	2,340
Recreation Fund	100,273	90,520	95,400
Enterprise Funds	3,629,430	3,948,771	4,038,615
Greater SS Comm-Development	302	10,200	10,200
Library Fund	185,319	291,025	239,690
Grants	18,156	111,500	51,700
From Cash Reserve	0	4,063,598	986,049
<b>TOTAL</b>	<u>5,213,567</u>	<u>9,806,551</u>	<u>6,705,563</u>
<b>TOTAL REVENUE ALL FUNDS</b>	<b>5,951,447</b>	<b>10,584,507</b>	<b>7,511,309</b>

**ESTIMATED REVENUE SOURCES**

The estimated revenue for the City of Soda Springs, Idaho for the fiscal year October 1, 2016 to September 30, 2017 is as follows:

Property Tax Levy	805,746
Property Tax Replacement Funds	27,238
Prior Years Property Tax/Pen & Int	10,940
Sales Tax	127,950
State Revenue Sharing	104,000
Liquor Apportionment	38,000
Licenses/Permits/Franchise Fees	59,325
Court Revenue	16,000
Drug Enforcement	0
Highway User Apportionment	130,000
Road & Bridge-County	25,000
Airport-County	0
Airport	15,000
Recreation	33,400
Land Rentals	22,381
Garbage	278,400
Interest	43,490
Miscellaneous	3,700
Water	726,307
Power	2,228,223
Sewer	1,049,085
GSSCDC Earnings	10,000
Library	9,250
Grants	51,700
Transfers	710,125
From Cash Reserves	<u>986,049</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>7,511,309</b>

The proposed expenditures and revenues for fiscal year 2016-2017 have been tentatively approved by the City Council. Publication dates for the notice of public hearing are August 4th & August 11th, 2016 in the Caribou County Sun.